

# Public Health

## 2017/18 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000	
<b>Public Health - Community Development</b>						
903	Community Development		76	0	76	
<b>Service Total</b>			<b>76</b>	<b>0</b>	<b>76</b>	
<b>Public Health - Ring-Fenced Grant</b>						
900	Management & Administration - Public Health	15.4	1,693	-956	737	
901	Non Prescribed Functions - Public Health	0	4,149	0	4,149	
902	Prescribed Functions - Public Health	0	5,198	-523	4,675	
<b>Service Total</b>			<b>15.4</b>	<b>11,040</b>	<b>-1,479</b>	<b>9,561</b>
<b>Total</b>		<b>15.4</b>	<b>11,116</b>	<b>-1,479</b>	<b>9,637</b>	

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services